

Norfolk Schools Budget Subcommittee Meeting
January 8, 2012
8:30 P.M.
Freeman Kennedy School
Library

Minutes

Meeting began at 8:30 P.M.

Present: Kelly Peterson (School Committee), Mark Flaherty (School Committee), Shawn Dooley (School Committee), Todd Hassett (Business Consultant), Donna Chisholm (Business Assistant), Dr. Ingrid Allardi (Superintendent).

- Reviewed the prioritized list of budget requests and rationale
- Reviewed the list of expected costs for all lane change, COLA and contractual salary increases
- Discussed anticipated savings due to retirements and possible reductions in expense accounts
- Reviewed timeline for budget process
- A first draft of the full budget will be completed and ready to review for the next meeting in February

Meeting ended at 9:45 P.M.